

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Planning Department
For reading: November 22, 2005

CLERK'S OFFICE

APPROVED

Date: 11-22-05

Anchorage, Alaska
AR 2005- 295

1 A RESOLUTION OF THE ANCHORAGE MUNICIPAL ASSEMBLY APPROPRIATING
2 FORTY-THREE THOUSAND FIVE HUNDRED SEVENTY-THREE DOLLARS (\$43,573)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF COMMERCE, COMMUNITY, AND
4 ECONOMIC DEVELOPMENT, TO THE STATE CATEGORICAL GRANT FUND (231) FOR
5 CONTINUING IMPLEMENTATION OF THE ANCHORAGE COASTAL MANAGEMENT
6 PROGRAM.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 Section 1. That a sum of FORTY-THREE THOUSAND FIVE HUNDRED SEVENTY-THREE
11 DOLLARS (\$43,573), received from the State of Alaska, Department of Commerce, Community,
12 and Economic Development, is hereby appropriated to the State Categorical Grant Fund (231) for
13 the continuing implementation of the Anchorage Coastal Management Program.

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15 Section 2. This resolution shall take effect immediately upon passage and approval.

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17 PASSED AND APPROVED by the Anchorage Assembly this 22nd day of
18 November 2005.

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21 Anna L. Fairclough
22 Chair

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26 ATTEST:

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29 Bonnie S. Gonsky
30 Municipal Clerk

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35 Departmental Appropriation:
36 Planning - \$43,573



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 837-2005

Meeting Date: November 22, 2005

From: Mayor

Subject: Anchorage Coastal Management Program Grant for FY 2006

For the past 25 years, with the endorsement of the Municipal Assembly, the Planning Department has been implementing the Anchorage Coastal Management Program. During this period, the State of Alaska has provided funding to the Municipality for staff support for required Coastal District tasks under the Coastal Management Program and occasionally for special projects. Such special activities have included wetlands mapping, wetland fill permit coordination, and land use planning for areas within Anchorage's coastal zone boundary.

The coastal zone program is federally funded, with dollars routed through the State of Alaska to municipalities and coastal zone districts. The federal government requires a dollar-for-dollar local match for the grant moneys.

For fiscal year 2006, the State of Alaska is awarding the Municipality of Anchorage \$43,573 in regular grant funds. The Municipality is required to provide a 50-percent match. This match will be provided by in-kind staff support from the Physical Planning and Administration Divisions of the Planning Department. We foresee no problems in meeting the 50-percent match requirement.

The \$43,573 largely pays for partial salary and benefits for the Senior Planner/Coastal District Coordinator position to perform "Required Tasks," as outlined by the State; and it will also pay for other administrative costs of the grant.

Because the State made legislative changes to the Alaska Coastal Management regulations in 2004, the Municipality is required to complete an update of the Anchorage Coastal Management Plan within the year. The FY 2006 grant amount provides funds to be used toward completion of the ACMP plan amendment—\$4,000 toward personal services or a contractor and \$3,573 in carry-over funds from the FY 2005 grant. These carry-over funds must be used by December 31, 2005.

State Categorical Grants (231)

Revenue	Account Name	Amount
231-15555G-9398	State Grant Rev-Pass Thru	\$43,573

Coastal Management Program Implementation
Planning Department

Expenditures	Account Name	Amount
231-15555G-6001	Salary	\$42,023
231-15555G-6091	Office of Management & Budget	270
231-15555G-6095	Purchasing	110
231-15555G-6103	Central Accounting	860
231-15555G-6105	Accounts Payable	180
231-15555G-6110	PS Support	<u>130</u>
		<u>\$43,573</u>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
RESOLUTION AND APPROPRIATION OF \$43,573.

Prepared by: Tom Nelson, Director, Planning Department
Concur: Mary Jane Michael, Executive Director
Office of Economic and Community Development
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer
\$43,573 231-15555G-9398 BP 2005 (State-designated Grant)
Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information

Content ID : 003469**Type:** AR_FundsApprop - Funds Approp Resolution

Title: A Resolution of the Anchorage Assembly Appropriating \$43,573 from the Alaska, Department of Commerce, Community, and Economic Development, to the State Categorical Grant Fund (231) for Continuing Implementation of the Anchorage Coastal Management Program.

Author: perrysu**Initiating Dept:** Planning

Description: Anchorage Coastal Management Program Grant for FY 2006 for Regular Tasks

Keywords: 2006 ACMP Grant**Date Prepared:** 11/3/05 1:59 PM**Director Name:** Tom Nelson

Assembly Meeting Date 11/22/05
MM/DD/YY:

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	11/3/05 2:05 PM	Checkin	perrysu	Public	003469
Planning_SubWorkflow	11/3/05 2:16 PM	Approve	nelsontp	Public	003469
ECD_SubWorkflow	11/3/05 2:17 PM	Approve	thomasm	Public	003469
OMB_SubWorkflow	11/7/05 7:59 AM	Approve	mitsonjl	Public	003469
Finance_SubWorkflow	11/12/05 12:14 PM	Approve	sinzje	Public	003469
MuniManager_SubWorkflow	11/13/05 6:19 PM	Approve	abbottmk	Public	003469
MuniMgrCoord_SubWorkflow	11/13/05 6:19 PM	Approve	abbottmk	Public	003469

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